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April 4, 2018

The Honorable Dominick J. Ruggiero  
Senate President  
State House 318  
Providence, RI 02903

The Honorable Nicholas A. Mattiello  
Speaker of the House  
State House 323  
Providence, RI 02903

Dear President Ruggiero and Speaker Mattiello:

The Executive Office of Health and Human Services (EOHHS) sent the reports entitled "State Expenditures for Long-Term Care Supports and Services under Managed Long-Term Care" dated March 31, 2018. Pursuant to RIGL 40-8.13.11 reporting requirements, the reports provide information on the expenditures incurred by Neighborhood Health Plan of Rhode Island for the Rhody Health Options program for January-June 2017 and July-December 2017.

EOHHS has discovered an error on page two of the attached report. The total dollars for services incurred, July 2017-December 2017 was incorrect. Nursing Home Facility total dollars previously specified, \$7,390,817.59, it now states the correct value, \$67,390,817.59. I apologize for this oversight.

On behalf of the Executive Office of Health and Human Services (EOHHS), I am pleased to provide the revised two reports entitled, "State Expenditures for Long-Term Care Supports and Services under Managed Long-Term Care."

Please do not hesitate to contact me at [Patrick.Tigue@ohhs.ri.gov](mailto:Patrick.Tigue@ohhs.ri.gov) if you have any questions about these reports.

Sincerely,

Patrick Tigue  
Medicaid Director

Cc: The Honorable William J. Conley, Jr., Chair, State Finance  
The Honorable Marvin Abney, Chair, House Finance  
The Honorable Joshua Miller, Chair, Senate Health and Human Services  
The Honorable Robert B. Jaquard, Chair, House Corporations

Attachment(s)



*State Expenditures for Long-Term Care Supports and Services Under Managed Long-term Care*

Pursuant to Section 40-8.13-11. Reporting requirements. – EOHHS shall report to the general assembly and shall make available to interested persons a separate accounting of state expenditures for long-term care supports and services under any managed long-term care arrangement, specifically and separately identifying expenditures for home and community-based services, assisted living services, hospice services within nursing facilities, hospice services outside of nursing facilities, and nursing facility services. Such reports shall be made twice annually, six (6) months apart, beginning six (6) months following the implementation of any managed long-term care arrangement, and shall include a detailed report of utilization of each such service. In order to facilitate such reporting, any managed long-term care arrangement shall include a requirement that a participating managed care organization make timely reports of the data necessary to compile such reports.

Services incurred, January 2017-June 2017

<b>Service</b>	<b>Total Dollars</b>	<b>Member Count<sup>1</sup></b>	<b>Quantity<sup>2</sup></b>
Nursing Home Facility	\$66,731,019.05	2,648	358,290
Assisted Living	\$2,555,103.63	282	30,808
Nursing Home-Based Hospice <sup>3</sup>	\$5,932,010.50	405	34,086
Outside Nursing Home based Hospice	\$71,586.24	9	410
Home Care <sup>4</sup>	\$9,396,830.93	1,406	1,563,951
Adult Day Care	\$1,188,957.14	388	17,986
Meals on Wheels	\$45,364.50	105	10,081
Options Payments	\$2,831,104.21	1,070	N/A
<b>TOTAL</b>	<b>\$88,751,976.20</b>	<b>4,750</b>	<b>1,987,545</b>

<sup>1</sup>Member Count Total is not mutually exclusive. Includes RHO and MMP Membership

<sup>2</sup>Quantity is inclusive of Days, service units, and in some Home Care cases, services billed in 15 minute increments

<sup>3</sup>Outside Nursing Home-Based Hospice total includes HCPC T2042 from "Home Care" Service Category

<sup>4</sup>Home Care total excludes HCPC T2042



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Services incurred, July 2017-December 2017

<b>Service</b>	<b>Total Dollars</b>	<b>Member Count<sup>1</sup></b>	<b>Quantity<sup>2</sup></b>
Nursing Home Facility	\$67,390,817.59	2,559	363,655
Assisted Living	\$2,689,808.38	226	29,360
Nursing Home-Based Hospice <sup>3</sup>	\$5,653,622.34	406	33,288
Outside Nursing Home Based Hospice	\$94,728.28	8	671
Home Care <sup>4</sup>	\$9,084,545.79	1,271	1,520,698
Adult Day Care	\$976,754.55	226	14,405
Meals on Wheels	\$30,780.00	92	6,840
Options Payments	\$3,398,318.41	1,566	N/A
<b>TOTAL</b>	<b>\$89,319,375.34</b>	<b>6,354</b>	<b>1,968,917</b>

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