



March 31, 2016

The Honorable M. Teresa Paiva-Weed
Senate President
State House 318
Providence, RI 02903

The Honorable Nicholas A. Mattiello
Speaker of the House
State House 323
Providence, RI 02903

Dear Madam President Paiva-Weed and Speaker Mattiello:

On behalf of the Executive Office of Health and Human Services (EOHHS), I am pleased to provide two reports entitled, "State Expenditures for Long-Term Care Supports and Services under Managed Long Term Care." The reports provide information on the expenditures incurred by Neighborhood Health Plan of Rhode Island for the Rhody Health Options program for January-June 2015 and July-December 2015.

The reports have been prepared in response to RIGL § 40-8.13-11. Reporting requirements. – "EOHHS shall report to the general assembly and shall make available to interested persons a separate accounting of state expenditures for long-term care supports and services under any managed long-term care arrangement, specifically and separately identifying expenditures for home and community-based services, assisted living services, hospice services within nursing facilities, hospice services outside of nursing facilities, and nursing facilities services. Such reports shall be made twice annually, six (6) months apart, beginning six (6) months following the implementation of any managed long-term care arrangement, and shall include a detailed report of utilization of each such service. In order to facilitate such reporting, any managed long-term care arrangement shall include a requirement that a participating managed care organization make timely reports of the data necessary to compile such reports."

Please do not hesitate to contact me at Anya.Wallack@ohhs.ri.gov if you have any questions about these reports.

Sincerely,

Anya Rader Wallack, PhD
Medicaid Director

ARW/jjb

Cc: The Honorable Daniel Da Ponte, Chair, Senate Finance
The Honorable Raymond E. Gallison, Jr., Chair, House Finance
The Honorable Joshua Miller, Chair, Senate Health & Human Services
The Honorable Brian P. Kennedy, Chair, House Corporations

Attachment(s)



State Expenditures for Long-term Care Supports and Services under Managed Long-term Care

Pursuant to Section 40-8.13-11. Reporting requirements. – EOHHS shall report to the general assembly and shall make available to interested persons a separate accounting of state expenditures for long-term care supports and services under any managed long-term care arrangement, specifically and separately identifying expenditures for home and community-based services, assisted living services, hospice services within nursing facilities, hospice services outside of nursing facilities, and nursing facility services. Such reports shall be made twice annually, six(6) months apart, beginning six (6) months following the implementation of any managed long-term care arrangement, and shall include a detailed report of utilization of each such service. In order to facilitate such reporting, any managed long-term care arrangement shall include a requirement that a participating managed care organization make timely reports of the data necessary to compile such reports.

Services incurred, January 2015-June 2015

| Service | Total Dollars | Member Count | Quantity |
|------------------------------------|-------------------------|---------------|----------------------------------------|
| Nursing Home Facility | \$81,996,838.86 | 3,239 | 465,475 days |
| Assisted Living | \$2,982,586.21 | 337 | 46,544 days |
| Nursing Home-Based Hospice | \$4,933,724.22 | 406 | 31,228 days |
| Outside Nursing Home-Based Hospice | \$173,506.90 | 13 | 1,203 days |
| Home Care | \$11,176,240.72 | 1,752 | 2,032,395 service units** |
| Other LTSS Invoiced Services | \$1,969,320.43 | N/A | N/A |
| TOTAL | \$103,232,217.34 | 5,747* | 2,576,845 days or service units |

*Total member count for all services is not mutually exclusive.

**Home care services can be billed in different increments, depending on the type of service; the quantity reflects total service units billed, regardless of the duration of the service.



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Services incurred, July 2015-December 2015

| Service | Total Dollars | Member Count | Quantity |
|------------------------------------|-------------------------|---------------------|----------------------------------------|
| Nursing Home Facility | \$84,138,531.80 | 3,109 | 462,865 days |
| Assisted Living | \$3,238,943.69 | 347 | 47,984 days |
| Nursing Home-Based Hospice | \$5,981,397.96 | 404 | 67,478 days |
| Outside Nursing Home-Based Hospice | \$42,938.18 | 5 | 242 days |
| Home Care | \$12,967,858.22 | 1,985 | 2,352,975 service units** |
| OSCR Payments | \$3,136,226.39 | N/A | N/A |
| TOTAL | \$109,505,896.24 | 5,850* | 2,931,544 days or service units |

*Total member count for all services is not mutually exclusive.

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