

FAMILY SHELTER WAITLIST MAKEUP*

**Based on 2 weeks of Operation*

Income	Number	% of Total	Avg Household Size	Avg Income Per Person	Avg Score	Doubled Up/Over Crowded
Zero Income	21	26%	3	\$ -	18	15
1-500	23	29%	3	\$ 83.33	16	15
501-1000	28	35%	4	\$ 187.50	13	18
1001-1500	4	5%	4	\$ 312.50	11	2
1500-2000	1	1%	5	\$ 350.00	5	0
2000-2500	2	3%	7	\$ 321.43	12	1

Total: 79

Place Stayed Before Shelter Waitlist	Number	% of Total
Overflow Shelter	7	9%
Hotel	2	3%
Place not meant for Humans	4	5%
Rental, No Housing Subsidy	15	19%
Doubled Up	51	65%

Total: 79

Doubled Up/Over Crowded	Number	%
Zero Income	15	71%
1-500	15	65%
501-1000	18	64%
1001-1500	2	50%
1500-2000	0	0%
2000-2500	1	50%

Total: 51

FAMILY SHELTER WAITLIST MAKEUP

*Uses Waitlist Data so far to approximate future needs.

Income	Avg Score*	% of Total Score	Estimated to Enter Shelter (Per Month)
Zero Income	20	67%	28
1-500	16	53%	25
501-1000	13	43%	24
1001-1500	11	37%	3
1500-2000	5	17%	0
2000-2500	12	40%	2

*Higher Score = High Likelihood of Entering Shelter

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*Highest Possible Score is 30

Number Expected to Enter Shelter Each Month:	81.67
Number Expected to Leave Shelter Each Month:	30
Number Expected to Avoid Shelter via IHSP:	4

Remaining to Be Served:	48	Per Month
	572	Families a Year