

## Executive Office of Health and Human Services FY2013 Budget Summary

	Efforts to Promote and Improve the Sustainability of the Health and Human Services System	General Revenue	All Funds
BHDDH	Expand efforts to identify third party responsibility for BHDDH consumers who have another form of coverage (commercial insurance, Medicare, etc.) to assure that the State is the payor of last resort.	\$250,000	\$515,250
BHDDH	Broaden the Medicaid HEALTH HOMES model to include people with developmental disabilities who have medically complex needs as well as those beneficiaries undergoing methadone treatment. [approximately 1,200 consumers]	\$520,828	\$520,828
EOHHS	Expand participation in the Connect Care Choice primary care case management for consumers now enrolled in Connect CARRE to improve the management of their care. [approximately 131 consumers]	\$145,575	\$300,000
EOHHS	Establish additional and more frequent clinical reviews to assure that consumers of Medicaid-funded home- and community-based services (persons with disabilities, seniors, and children served under the Katie Beckett program) are necessary and appropriate.	\$3,415,853	\$6,250,600
EOHHS	Strengthen state laws authorizing the Medicaid agency to pursue estate recoveries and to intercept liability payments from insurers.	\$545,745	\$1,125,000
Health	Revise the health care professional licensure and regulation fee schedule to offset Health's actual costs and assure that fees are more equitable and consistent with those paid to neighboring states.	\$1,500,000	\$1,500,000
	Administrative and Operational Investments to Build State Capacity and to Make the Best Use of State Resources		
DHS	Match staffing at the Veterans' Home to the census projected through the end of FY2013 [35 FTE's].	\$354,590	\$354,590
Health	Add six (6) Food Inspectors to expand the State's capacity to assure Food Protection and Safety.	\$231,135 [additional]	\$231,135 [additional]
EOHHS	Create an Audit and Program Oversight unit to coordinate efforts across the EOHHS departments to assure compliance with contract and other standards.	\$150,000 [additional]	\$150,000 [additional]
EOHHS	Expand the scope and quality of data available to EOHHS agencies to evaluate program management, performance and outcomes using the Medicaid Data Warehouse.	\$125,000 [additional]	\$500,000 [additional]
EOHHS	Expand the State's capacity under Medicaid to perform targeted surveillance and utilization review of suspect provider claiming activity to assure proper payment.	\$242,625	\$500,000
	Changes to How the State Manages the Managed Care Plans		
EOHHS	Reduce the average capitation rates paid to the Managed Care Plans (approximately 4%) to better reflect actual utilization patterns and administrative costs, and lower funding for possible adverse risk in Rite care and Rhody Health Partners to avoid reductions in eligibility and service offering.	\$13,998,505	\$28,851,000
EOHHS	Authorize the Managed Care Plans to offer an education and exercise program to target improvements in treatment and outcomes for chronic conditions, including obesity.	\$1,968,092	\$4,056,250
EOHHS	Require the Managed Care Plans to encourage consumers who rely on hospital settings for their primary care to choose less expensive primary care providers.	\$486,250	\$1,000,000
	Narrowing Service Offerings to Reflect State Budget Constraints		
DHS	Increase the cost-sharing obligation for families receiving subsidized child care.	\$276,154	\$569,154
DHS	Set a \$2 co-pay for transportation to Adult Day Care, to match the co-pays currently in place for other home- and community-based services.	\$150,000	\$150,000
EOHHS	Create less intensive service options for consumers in the Habilitative Services program.	\$197,928	\$407,900
EOHHS	Preserve emergency and palliative oral health coverage for adults in Medicaid, while <u>eliminating</u> most basic dental service (because it is an Medicaid optional service).	\$2,701,144	\$5,567,073
Health	Eliminate services currently provided by the Department to reflect unfunded mandates: Forensic Biology/CODIS, Breath Analysis/Evidence Control	\$694,323	\$694,323

## Executive Office of Health and Human Services FY2013 Budget Summary

	Rate and Contract Actions	General Revenue	All Funds
<b>BHDDH</b>	Reduce the re-investment of savings derived from the Behavioral Health Health Homes initiative implemented during FY2012.	\$3,000,000	\$3,000,000
<b>BHDDH</b>	Re-procure residential substance abuse services to better address the issues of homelessness and community safety.	\$100,000	\$100,000
<b>DCYF</b>	Reduce funding for Consolidated Youth Services	\$428,047	\$428,047
<b>EOHHS</b>	Implement claims processing logic that prevents Medicaid from paying more than the maximum allowable charge for inpatient hospitals payments, and instead pay the "lesser of" that charge or the fee established in Medicaid.	\$1,941,000	\$4,000,000
<b>EOHHS</b>	Continue the process of transitioning the way Medicaid pays nursing facilities to more of a "price" model, and reduce funding.	\$2,911,500	\$6,000,000
<b>EOHHS</b>	Reduce rates paid for durable medical equipment from 95% of the Medicare fee schedule to 85%	\$485,250	\$1,000,000