

RI Executive Office of Health and Human Services

Medicaid Managed Care

September 2015 Enrollment

SFY15 Cost, Utilization and Provider Expense

Medicaid Average Eligibles

September 2015

Medicaid Managed Care...September 2015

The following reflects a snapshot of Medicaid Average Eligibles enrolled in Managed Care during September 2015.

RiteCare: Medicaid coverage for families on the RI Works Program, pregnant women, children and, in some cases, their parents or caretakers, who meet specific income requirements.

Medicaid Expansion: Medicaid coverage for adults without dependent children with incomes less than 138% of the federal poverty level.

Rhody Health Partners: Medicaid coverage for Adults with a disability or chronic condition who do not have Medicare or other health insurance.

CSHCN/SC: Medicaid coverage for Children with a disability and Special Health Care Needs, including children who qualify for:

- * the Adoption Subsidy Program
- * the Katie Beckett Program
- * SSI Benefits
- * Substitute Care (ie. Foster Care)

I. By Medicaid Eligibility

Sept 2015	Avg Eligible	% Avg Elig
RiteCare	138,628	61.7%
Medicaid Expansion	62,690	27.9%
Rhody Health Partners	14,137	6.3%
CSHCN/SC	9,113	4.1%
CSHCN	6,895	3.1%
Substitute Care	2,218	1.0%
Total	224,568	100.0%

II. By Gender

Sept 2015	RiteCare	Medicaid Expansion	Rhody Health Partners	CSHCN/SC			Sept 2015 Total
				CSHCN	Sub Care	Total	
Average Eligibles							
F	81,133	28,401	7,766	2,387	1,029	3,417	120,716
M	57,496	34,289	6,371	4,508	1,189	5,696	103,852
% AvgEligibles							
F	58.5%	45.3%	54.9%	34.6%	46.4%	37.5%	53.8%
M	41.5%	54.7%	45.1%	65.4%	53.6%	62.5%	46.2%
Total Average Eligibles	138,628	62,690	14,137	6,895	2,218	9,113	224,568
Total % AvgEligibles	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Medicaid Average Eligibles

September 2015

III. By Age Cohort

Age Cohort	RIteCare	Medicaid Expansion	Rhody Health Partners	CSHCN/SC			Sept 2015 Total
				CSHCN	Sub Care	Total	
Average Eligibles							
0-4	26,323			663	684	1,346	27,670
5-9	25,294			1,725	453	2,178	27,472
10-14	22,450			2,165	336	2,501	24,951
15-19	17,949	1,713	1	2,025	554	2,580	22,243
20-24	5,101	11,600	949	317	183	500	18,151
25-29	9,413	9,652	1,252		8	8	20,325
30-34	9,628	6,189	1,100				16,916
35-39	8,184	4,281	1,081				13,546
40-44	6,142	4,481	1,277				11,900
45-49	4,355	5,767	1,737				11,859
50-54	2,453	6,925	2,169				11,547
55-59	1,008	6,391	2,316				9,715
60-64	307	5,317	1,721				7,344
65-69	21	373	173				567
70-74	0		146				146
75-79			118				118
>80			98				98
% AvgEligibles							
0-4	19.0%	0.0%	0.0%	9.6%	30.8%	14.8%	12.3%
5-9	18.2%	0.0%	0.0%	25.0%	20.4%	23.9%	12.2%
10-14	16.2%	0.0%	0.0%	31.4%	15.1%	27.4%	11.1%
15-19	12.9%	2.7%	0.0%	29.4%	25.0%	28.3%	9.9%
20-24	3.7%	18.5%	6.7%	4.6%	8.2%	5.5%	8.1%
25-29	6.8%	15.4%	8.9%	0.0%	0.4%	0.1%	9.1%
30-34	6.9%	9.9%	7.8%	0.0%	0.0%	0.0%	7.5%
35-39	5.9%	6.8%	7.6%	0.0%	0.0%	0.0%	6.0%
40-44	4.4%	7.1%	9.0%	0.0%	0.0%	0.0%	5.3%
45-49	3.1%	9.2%	12.3%	0.0%	0.0%	0.0%	5.3%
50-54	1.8%	11.0%	15.3%	0.0%	0.0%	0.0%	5.1%
55-59	0.7%	10.2%	16.4%	0.0%	0.0%	0.0%	4.3%
60-64	0.2%	8.5%	12.2%	0.0%	0.0%	0.0%	3.3%
65-69	0.0%	0.6%	1.2%	0.0%	0.0%	0.0%	0.3%
70-74	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.1%
75-79	0.0%	0.0%	0.8%	0.0%	0.0%	0.0%	0.1%
>80	0.0%	0.0%	0.7%	0.0%	0.0%	0.0%	0.0%
Total Average Eligibles	138,628	62,690	14,137	6,895	2,218	9,113	224,568
Total % AvgEligibles	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

IV. By ID/DD, Waiver, SPMI else Community

Note: the following depicts Average Eligibles on a Waiver else those with SPMI (Serious and Persistent Mental Illness) else those in the Community. Since recipients with SPMI can be concurrently on a Waiver or in the Community, the following is hierarchically defined.

Sept 2015	RIteCare	Medicaid Expansion	Rhody Health Partners	CSHCN/SC			Sept 2015 Total
				CSHCN	Sub Care	Total	
Average Eligibles							
ID/DD	63	2	867	290	4	294	1,226
Waiver	12	3	135	42	2	44	195
SPMI	221	749	1,592	26	5	31	2,594
Community	138,332	61,936	11,543	6,537	2,207	8,744	220,554
% AvgEligibles							
ID/DD	0.0%	0.0%	6.1%	4.2%	0.2%	3.2%	0.5%
Waiver	0.0%	0.0%	1.0%	0.6%	0.1%	0.5%	0.1%
SPMI	0.2%	1.2%	11.3%	0.4%	0.2%	0.3%	1.2%
Community	99.8%	98.8%	81.6%	94.8%	99.5%	95.9%	98.2%
Total Average Eligibles	138,628	62,690	14,137	6,895	2,218	9,113	224,568
Total % AvgEligibles	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

RI Executive Office of Health and Human Services

Medicaid Average Eligibles

September 2015

V. By Primary Language

Note: Primary Language is self-reported and captured during the Eligibility determination process.

Sept 2015	RIteCare	Medicaid Expansion	Rhody Health Partners	CSHCN/SC			Sept 2015 Total
				CSHCN	Sub Care	Total	
Average Eligibles							
1 - English	112,772	55,945	12,435	6,560	2,195	8,754	189,906
4 - Spanish	24,530	6,359	1,369	310	15	326	32,584
2 - Portuguese	1,169	355	52	7	3	10	1,587
8 - Cambodian	49	10	137	9		9	205
99 - Other	73	14	76	8	2	10	173
9 - Laotian	5	2	26				33
3 - French	8	1	11	1	3	4	24
12 - Russian	1	3	12				16
7 - Vietnamese	10	1	3				14
10 - Hmong	2		11				13
5 - Polish	6		4				10
6 - Italian	2		1				3
% AvgEligibles							
1 - English	81.3%	89.2%	88.0%	95.1%	98.9%	96.1%	84.6%
4 - Spanish	17.7%	10.1%	9.7%	4.5%	0.7%	3.6%	14.5%
2 - Portuguese	0.8%	0.6%	0.4%	0.1%	0.1%	0.1%	0.7%
8 - Cambodian	0.0%	0.0%	1.0%	0.1%	0.0%	0.1%	0.1%
99 - Other	0.1%	0.0%	0.5%	0.1%	0.1%	0.1%	0.1%
9 - Laotian	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%
3 - French	0.0%	0.0%	0.1%	0.0%	0.1%	0.0%	0.0%
12 - Russian	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%
7 - Vietnamese	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
10 - Hmong	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%
5 - Polish	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
6 - Italian	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Average Eligibles	138,628	62,690	14,137	6,895	2,218	9,113	224,568
Total % AvgEligibles	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

VI. By Unique vs Average Eligibles...Currently Known (9/15) vs 1 Year Prior (9/14)

Average Eligibles	RIteCare	Medicaid Expansion	Rhody Health Partners	CSHCN/SC			Sept 2015 Total	Unique, Unique	Unique, Net ME
				CSHCN	Sub Care	Total			
Sept 2015	138,628	62,690	14,137	6,895	2,218	9,113	224,568	226,805	164,113
Known Sept 2014	116,346	45,070	13,699	6,581	1,881	8,462	183,578	184,767	139,695
Not Known, ie. New	22,282	17,620	439	314	336	651	40,991	42,038	24,418
% Known	84%	72%	97%	95%	85%	93%	82%	81%	85%
% Not Known, ie. New	16%	28%	3%	5%	15%	7%	18%	19%	15%

Methodology Note: for the 226,805 unique recipients depicted as "Known Sept 2015", 184,767 (81%) were also "Known 1 Year Prior (Sept 2014)"; however, 85% were Known 1 Yr Prior net Medicaid Expansion. Since Medicaid Expansion commenced 1/1/14, the program was in a ramp-up/growth mode, thus depicting a misleading 28% as Not Known. **In Summary,** 97% of Rhody Health Partners, 95% of CSHCN, 85% of Substitute Care and 84% of RIteCare Average Eligibles were Known 1 Year Prior. Conversely, 15% of the Medicaid recipients (net ME) are Not Known, or New, annually.

RI Executive Office of Health and Human Services

Medicaid Average Eligibles

September 2015

X. Rating Population by Gender...9/15

September 2015	Average Eligibles						% Average Eligibles						Total Sept 2015 Avg Eligibles	% Sept 2015 Avg Eligibles
	RItCare	Medicaid Expansion	Rhody Health		CSHCN/SC		RItCare	Medicaid Expansion	Rhody Health		CSHCN/SC			
			Partners	CSHCN	Sub Care	Total			Partners	CSHCN	Sub Care	Total		
RI	138,209	62,555	14,081	6,840	2,208	9,048	99.7%	99.8%	99.6%	99.2%	99.5%	99.3%	223,893	99.7%
Providence	46,217	18,139	5,196	2,394	610	3,004	33.3%	28.9%	36.8%	34.7%	27.5%	33.0%	72,557	32.3%
Pawtucket	15,114	5,786	1,555	698	165	862	10.9%	9.2%	11.0%	10.1%	7.4%	9.5%	23,318	10.4%
Woonsocket	9,620	3,582	1,249	662	134	797	6.9%	5.7%	8.8%	9.6%	6.1%	8.7%	15,247	6.8%
Cranston	8,071	3,952	753	304	113	417	5.8%	6.3%	5.3%	4.4%	5.1%	4.6%	13,193	5.9%
Warwick	6,730	4,066	802	345	132	477	4.9%	6.5%	5.7%	5.0%	5.9%	5.2%	12,076	5.4%
Central Falls	6,369	1,758	601	304	44	347	4.6%	2.8%	4.3%	4.4%	2.0%	3.8%	9,075	4.0%
East Providence	5,176	2,708	451	254	120	374	3.7%	4.3%	3.2%	3.7%	5.4%	4.1%	8,709	3.9%
West Warwick	4,222	2,011	467	191	68	259	3.0%	3.2%	3.3%	2.8%	3.1%	2.8%	6,960	3.1%
Johnston	3,107	1,658	317	132	51	182	2.2%	2.6%	2.2%	1.9%	2.3%	2.0%	5,264	2.3%
Coventry	2,781	1,542	277	139	76	215	2.0%	2.5%	2.0%	2.0%	3.4%	2.4%	4,816	2.1%
Newport	2,785	1,387	252	150	57	207	2.0%	2.2%	1.8%	2.2%	2.6%	2.3%	4,631	2.1%
Westerly	2,627	1,312	164	104	20	124	1.9%	2.1%	1.2%	1.5%	0.9%	1.4%	4,226	1.9%
Cumberland	2,296	1,060	165	108	35	143	1.7%	1.7%	1.2%	1.6%	1.6%	1.6%	3,665	1.6%
North Kingstown	2,153	1,022	167	73	47	120	1.6%	1.6%	1.2%	1.1%	2.1%	1.3%	3,462	1.5%
South Kingstown	1,779	1,212	135	92	41	133	1.3%	1.9%	1.0%	1.3%	1.8%	1.5%	3,259	1.5%
North Providence	1,741	925	191	81	36	117	1.3%	1.5%	1.3%	1.2%	1.6%	1.3%	2,974	1.3%
Lincoln	1,862	795	133	89	30	119	1.3%	1.3%	0.9%	1.3%	1.4%	1.3%	2,909	1.3%
Bristol	1,477	942	104	55	20	75	1.1%	1.5%	0.7%	0.8%	0.9%	0.8%	2,598	1.2%
Burrillville	1,441	636	114	96	41	137	1.0%	1.0%	0.8%	1.4%	1.9%	1.5%	2,328	1.0%
Middletown	1,356	675	102	59	42	101	1.0%	1.1%	0.7%	0.9%	1.9%	1.1%	2,233	1.0%
Warren	1,130	649	121	57	35	92	0.8%	1.0%	0.9%	0.8%	1.6%	1.0%	1,992	0.9%
Tiverton	1,164	588	92	47	16	62	0.8%	0.9%	0.6%	0.7%	0.7%	0.7%	1,906	0.8%
Smithfield	897	704	86	37	38	75	0.6%	1.1%	0.6%	0.5%	1.7%	0.8%	1,761	0.8%
Portsmouth	921	563	68	35	47	82	0.7%	0.9%	0.5%	0.5%	2.1%	0.9%	1,634	0.7%
East Greenwich	707	557	81	39	13	52	0.5%	0.9%	0.6%	0.6%	0.6%	0.6%	1,397	0.6%
Scituate	773	494	31	32	9	41	0.6%	0.8%	0.2%	0.5%	0.4%	0.5%	1,339	0.6%
Hopkinton	796	426	44	34	12	47	0.6%	0.7%	0.3%	0.5%	0.6%	0.5%	1,313	0.6%
Narragansett	614	506	48	36	36	71	0.4%	0.8%	0.3%	0.5%	1.6%	0.8%	1,239	0.6%
North Smithfield	689	358	53	46	25	71	0.5%	0.6%	0.4%	0.7%	1.1%	0.8%	1,171	0.5%
Charlestown	626	413	34	15	7	22	0.5%	0.7%	0.2%	0.2%	0.3%	0.2%	1,095	0.5%
Glocester	530	363	55	47	40	87	0.4%	0.6%	0.4%	0.7%	1.8%	1.0%	1,035	0.5%
Barrington	577	386	38	22	9	31	0.4%	0.6%	0.3%	0.3%	0.4%	0.3%	1,032	0.5%
Exeter	365	341	48	18	7	25	0.3%	0.5%	0.3%	0.3%	0.3%	0.3%	779	0.3%
Foster	388	189	20	15	9	24	0.3%	0.3%	0.1%	0.2%	0.4%	0.3%	621	0.3%
West Greenwich	314	212	16	11	6	17	0.2%	0.3%	0.1%	0.2%	0.3%	0.2%	559	0.2%
Richmond	298	186	18	14	6	20	0.2%	0.3%	0.1%	0.2%	0.3%	0.2%	522	0.2%
Jamestown	148	200	23	6	11	17	0.1%	0.3%	0.2%	0.1%	0.5%	0.2%	388	0.2%
Little Compton	202	125	9	1	1	2	0.1%	0.2%	0.1%	0.0%	0.0%	0.0%	338	0.2%
New Shoreham	95	69	1				0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	165	0.1%
(blank)	51	58					0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	109	0.0%
MA	102	67	14	27	6	33	0.1%	0.1%	0.1%	0.4%	0.3%	0.4%	216	0.1%
FL	54	6	9	9	1	10	0.0%	0.0%	0.1%	0.1%	0.0%	0.1%	79	0.0%
CT	46	10	3	8		8	0.0%	0.0%	0.0%	0.1%	0.0%	0.1%	67	0.0%
Other OOS	218	52	31	11	3	14	0	0	0	0	0	0	314	0
Total	138,628	62,690	14,137	6,895	2,218	9,113	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	224,568	100.0%

Medicaid Managed Care

Incurred SFY15 pd thru 11/15 Estimated @ 100% Complete

XI. Cost and Utilization by Delivery System...SFY15

A. CSHCN/SC

AvgEligibles	9,093			
	Expenses	\$/Adm	PMPM	Adm/1k
Inpatient	\$24,542,080	\$11,510	\$224.91	234
Behavioral Health	\$16,833,659	\$12,097	\$154.27	153
General	\$4,028,083	\$8,998	\$36.92	49
Specialty Care	\$3,164,293	\$18,618	\$29.00	19
Maternity	\$354,830	\$4,895	\$3.25	8
Nursery	\$55,985	\$1,826	\$0.51	3
Rehab	\$21,447	\$21,121	\$0.20	0
Other	\$36,735	\$35,636	\$0.34	0
Craft	\$47,049	\$2,639	\$0.43	2
Outpatient	\$10,800,263	\$465	\$98.98	2,556
E&M-ER	\$3,106,816	\$468	\$28.47	730
Procedure	\$2,235,772	\$871	\$20.49	282
XRray/Lab/Tests	\$1,686,373	\$171	\$15.45	1,085
E&M-Other	\$1,287,564	\$412	\$11.80	343
Drugs	\$1,075,107	\$7,805	\$9.85	15
Behavioral Health	\$1,091,797	\$2,177	\$10.01	55
Case Mgmt	\$124,037	\$682	\$1.14	20
DME/Supplies	\$94,255	\$552	\$0.86	19
Other	\$98,542	\$1,725	\$0.90	6
Professional	\$40,531,733	\$181	\$371.45	24,651
Cedarr Direct	\$13,375,442	\$277	\$122.58	5,312
E&M	\$12,381,612	\$158	\$113.47	8,625
Behavioral Health	\$6,243,283	\$131	\$57.22	5,247
DME/Supplies	\$3,504,182	\$237	\$32.11	1,627
Procedure	\$1,588,210	\$287	\$14.56	609
Case Mgmt	\$1,073,850	\$128	\$9.84	926
XRray/Lab/Tests	\$790,675	\$46	\$7.25	1,909
PersonalCare	\$1,326,804	\$1,901	\$12.16	77
Amb/Transport	\$206,540	\$78	\$1.89	292
Drugs	\$6,401	\$244	\$0.06	3
Hospice	\$16,083	\$3,183	\$0.15	1
Other	\$9,133	\$71	\$0.08	14
Adult Day Care	\$9,214	\$111	\$0.08	9
Dental	\$304	\$27	\$0.00	1
Pharmacy	\$11,710,205	\$86	\$107.32	14,900
Brand	\$7,230,338	\$429	\$66.26	1,855
Generic	\$4,339,716	\$37	\$39.77	12,800
OTC			\$0.00	0
Unknown	\$140,151	\$63	\$1.28	245
Institutional	\$440,293	\$47.849	\$4.04	1
Crossover	\$13,293	\$49	\$0.12	30
Total	\$88,037,868	\$228	\$806.82	42,373

	Expenses	\$/Day	ALOS	Days/1k
Inpatient	\$24,542,080	\$1,410	8.2	1,915
Behavioral Health	\$16,833,659	\$1,210	10.0	1,529
General	\$4,028,083	\$2,280	3.9	194
Specialty Care	\$3,164,293	\$2,671	7.0	130
Maternity	\$354,830	\$1,431	3.4	27
Nursery	\$55,985	\$298	6.1	21
Rehab	\$21,447	\$845	25.0	3
Other	\$36,735	\$3,959	9.0	1
Craft	\$47,049	\$572	4.6	9
Institutional	\$440,293	\$764	62.7	63
Total	\$24,982,374	\$1,389	8.4	1,978

A1. CSHCN

AvgEligibles	6,925				
	Expenses	\$/Adm	PMPM	Adm/1k	
Inpatient	\$17,126,680	\$11,829	\$206.10	209	
Behavioral Health	\$10,848,812	\$12,582	\$130.55	125	
General	\$3,399,001	\$9,017	\$40.90	54	
Specialty Care	\$2,601,588	\$18,018	\$31.31	21	
Maternity	\$215,532	\$3,997	\$2.59	8	
Rehab			\$0.00	0	
Other	\$36,735	\$35,636	\$0.44	0	
Craft	\$23,393	\$2,806	\$0.28	1	
Nursery	\$1,620	\$1,612	\$0.02	0	
Outpatient	\$9,121,301	\$493	\$109.76	2,672	
E&M-ER	\$2,336,025	\$486	\$28.11	693	
Procedure	\$2,077,431	\$901	\$25.00	333	
XRray/Lab/Tests	\$1,430,257	\$183	\$17.21	1,130	
Drugs	\$1,075,060	\$8,226	\$12.94	19	
E&M-Other	\$1,149,677	\$421	\$13.84	394	
Behavioral Health	\$760,379	\$2,258	\$9.15	49	
Case Mgmt	\$106,632	\$676	\$1.28	23	
DME/Supplies	\$93,851	\$560	\$1.13	24	
Other	\$91,988	\$2,196	\$1.11	6	
Professional	\$34,981,286	\$201	\$420.96	25,096	
Cedarr Direct	\$13,067,451	\$275	\$157.25	6,852	
E&M	\$10,501,005	\$178	\$126.37	8,520	
Behavioral Health	\$4,061,871	\$137	\$48.88	4,291	
DME/Supplies	\$3,384,852	\$239	\$40.73	2,048	
Procedure	\$1,389,195	\$301	\$16.72	667	
PersonalCare	\$1,326,804	\$1,901	\$15.97	101	
XRray/Lab/Tests	\$498,169	\$43	\$5.99	1,679	
Case Mgmt	\$564,807	\$128	\$6.80	638	
Amb/Transport	\$146,244	\$80	\$1.76	263	
Drugs	\$6,335	\$273	\$0.08	3	
Hospice	\$16,083	\$3,183	\$0.19	1	
Other	\$9,065	\$71	\$0.11	19	
Adult Day Care	\$9,214	\$111	\$0.11	12	
Dental	\$191	\$38	\$0.00	1	
Pharmacy	\$10,286,828	\$92	\$123.79	16,094	
Brand	\$6,429,430	\$443	\$77.37	2,094	
Generic	\$3,745,776	\$39	\$45.08	13,772	
OTC			\$0.00	0	
Unknown	\$111,622	\$70	\$1.34	229	
Institutional	\$219,550	\$26,769	\$2.64	1	
Crossover	\$13,213	\$48	\$0.16	39	
Total	\$71,748,858	\$235	\$863.41	44,111	

	Expenses	\$/Day	ALOS	Days/1k
Inpatient	\$17,126,680	\$1,537	7.7	1,609
Behavioral Health	\$10,848,812	\$1,276	9.9	1,227
General	\$3,399,001	\$2,289	3.9	214
Specialty Care	\$2,601,588	\$2,777	6.5	135
Maternity	\$215,532	\$1,331	3.0	23
Rehab				0
Other	\$36,735	\$3,959	9.0	1
Craft	\$23,393	\$562	5.0	6
Nursery	\$1,620	\$269	6.0	1
Institutional	\$219,550	\$630	42.5	50
Total	\$17,346,230	\$1,510	7.9	1,659

A2. Substitute Care

AvgEligibles	6,925				
	Expenses	\$/Adm	PMPM	Adm/1k	
Inpatient	\$7,415,400	\$10,836	\$285.01	316	
Behavioral Health	\$5,984,847	\$11,306	\$230.02	244	
General	\$629,082	\$8,897	\$24.18	33	
Specialty Care	\$562,705	\$22,006	\$21.63	12	
Nursery	\$54,365	\$1,833	\$2.09	14	
Maternity	\$139,298	\$7,505	\$5.35	9	
Craft	\$23,656	\$2,492	\$0.91	4	
Rehab	\$21,447	\$21,121	\$0.82	0	
Other	\$0		\$0.00	0	
Outpatient	\$1,678,962	\$354	\$64.53	2,187	
E&M-ER	\$770,791	\$421	\$29.62	845	
XRray/Lab/Tests	\$256,116	\$125	\$9.84	942	
Behavioral Health	\$331,418	\$2,011	\$12.74	76	
E&M-Other	\$137,887	\$351	\$5.30	181	
Procedure	\$158,341	\$608	\$6.09	120	
Case Mgmt	\$17,405	\$722	\$0.67	11	
Other	\$6,553	\$431	\$0.25	7	
DME/Supplies	\$403	\$132	\$0.02	1	
Drugs	\$47	\$7	\$0.00	3	
Professional	\$5,550,446	\$110	\$213.33	23,232	
Behavioral Health	\$2,181,413	\$121	\$83.84	8,299	
E&M	\$1,880,607	\$97	\$72.28	8,961	
Case Mgmt	\$509,043	\$127	\$19.56	1,843	
XRray/Lab/Tests	\$292,506	\$51	\$11.24	2,642	
Cedarr Direct	\$307,991	\$362	\$11.84	393	
Procedure	\$199,014	\$216	\$7.65	424	
DME/Supplies	\$119,330	\$195	\$4.59	282	
Amb/Transport	\$60,296	\$72	\$2.32	384	
Drugs	\$66	\$22	\$0.00	1	
Dental	\$112	\$19	\$0.00	3	
Other	\$68	\$67	\$0.00	0	
Adult Day Care			\$0.00	0	
Pharmacy	\$1,423,378	\$59	\$54.71	11,085	
Brand	\$800,908	\$338	\$30.78	1,093	
Generic	\$593,941	\$28	\$22.83	9,697	
OTC			\$0.00	0	
Unknown	\$28,529	\$45	\$1.10	295	
Institutional	\$220,744	\$220,744	\$8.48	0	
Crossover	\$80	\$80	\$0.00	0	
Total	\$16,289,010	\$204	\$626.06	36,820	

	Expenses	\$/Day	ALOS	Days/1k
Inpatient	\$7,415,400	\$1,183	9.2	2,892
Behavioral Health	\$5,984,847	\$1,107	10.2	2,494
General	\$629,082	\$2,231	4.0	130
Specialty Care	\$562,705	\$2,271	9.7	114
Nursery	\$54,365	\$299	6.1	84
Maternity	\$139,298	\$1,621	4.6	40
Craft	\$23,656	\$584	4.3	19
Rehab	\$21,447	\$845	25.0	12
Other	\$0			0
Institutional	\$220,744	\$966	228.4	105
Total	\$7,636,143	\$1,175	9.5	2,997

Medicaid Managed Care

Incurred SFY15 pd thru 11/15 Estimated @ 100% Complete

XI. Cost and Utilization by Delivery System, cont...SFY15

B. RItCare

AvgEligibles	132,998			
	Expenses	\$/Adm	PMPM	Adm/1k
Inpatient	\$73,838,948	\$4,370	\$46.27	127
Maternity	\$20,526,138	\$3,936	\$12.86	39
General	\$19,249,085	\$6,557	\$12.06	22
Behavioral Health	\$15,490,509	\$4,597	\$9.71	25
Specialty Care	\$8,948,581	\$12,631	\$5.61	5
Nursery	\$8,895,547	\$1,936	\$5.57	35
Rehab	\$267,166	\$15,013	\$0.17	0
Other	\$317,591	\$155,206	\$0.20	0
Craft	\$144,331	\$2,786	\$0.09	0
Outpatient	\$100,717,488	\$349	\$63.11	2,168
E&M-ER	\$38,365,558	\$474	\$24.04	608
XRray/Lab/Tests	\$23,538,411	\$152	\$14.75	1,166
Procedure	\$23,233,563	\$1,073	\$14.56	163
E&M-Other	\$7,007,263	\$288	\$4.39	183
Behavioral Health	\$5,364,694	\$1,575	\$3.36	26
Drugs	\$2,073,709	\$1,667	\$1.30	9
Other	\$801,015	\$633	\$0.50	10
Case Mgmt	\$150,296	\$702	\$0.09	2
DME/Supplies	\$169,068	\$537	\$0.11	2
Hospice	\$13,909	\$1,505	\$0.01	0
Professional	\$137,447,373	\$95	\$86.12	10,903
E&M	\$65,944,250	\$80	\$41.32	6,186
Behavioral Health	\$24,033,071	\$113	\$15.06	1,595
Procedure	\$22,962,360	\$232	\$14.39	743
XRray/Lab/Tests	\$11,968,334	\$51	\$7.50	1,754
Cedarr Direct	\$4,159,209	\$216	\$2.61	144
Case Mgmt	\$3,795,565	\$132	\$2.38	217
DME/Supplies	\$3,214,913	\$144	\$2.01	168
Amb/Transport	\$798,568	\$79	\$0.50	76
Drugs	\$188,504	\$255	\$0.12	6
Other	\$118,582	\$84	\$0.07	11
PersonalCare	\$227,219	\$2,856	\$0.14	1
Dental	\$6,189	\$67	\$0.00	1
Adult Day Care	\$25,601	\$162	\$0.02	1
Hospice	\$5,010	\$2,497	\$0.00	0
Pharmacy	\$53,974,466	\$42	\$33.82	9,730
Brand	\$27,264,760	\$241	\$17.08	851
Generic	\$25,180,888	\$22	\$15.78	8,694
Unknown	\$1,528,818	\$62	\$0.96	185
OTC			\$0.00	0
Institutional	\$253,039	\$6,304	\$0.16	0
Crossover	\$172,701	\$59	\$0.11	22
Total	\$366,404,015	\$120	\$229.58	22,951

	Expenses	\$/Day	ALOS	Days/1k
Inpatient	\$73,838,948	\$1,374	3.2	404
Maternity	\$20,526,138	\$1,387	2.8	111
General	\$19,249,085	\$2,251	2.9	64
Behavioral Health	\$15,490,509	\$1,036	4.4	112
Specialty Care	\$8,948,581	\$2,739	4.6	25
Nursery	\$8,895,547	\$764	2.5	88
Rehab	\$267,166	\$1,026	14.6	2
Other	\$317,591		0.0	0
Craft	\$144,331	\$564	4.9	2
Institutional	\$253,039	\$262	24.1	7
Total	\$74,091,988	\$1,355	3.2	411

C. Rhody Health Partners

AvgEligibles	13,829			
	Expenses	\$/Adm	PMPM	Adm/1k
Inpatient	\$48,984,718	\$8,018	\$295.19	442
General	\$22,176,591	\$8,010	\$133.64	200
Behavioral Health	\$13,762,369	\$6,202	\$82.93	160
Specialty Care	\$11,290,689	\$14,923	\$68.04	55
Maternity	\$698,393	\$4,659	\$4.21	11
Rehab	\$410,428	\$14,898	\$2.47	2
Craft	\$524,135	\$2,824	\$3.16	13
Other	\$122,114	\$121,357	\$0.74	0
Nursery	\$0	\$0	\$0.00	0
Outpatient	\$39,193,219	\$499	\$236.18	5,676
Procedure	\$13,870,024	\$1,571	\$83.58	638
E&M-ER	\$11,799,613	\$581	\$71.11	1,469
XRray/Lab/Tests	\$7,240,290	\$179	\$43.63	2,932
E&M-Other	\$2,635,504	\$425	\$15.88	449
Drugs	\$2,044,260	\$3,477	\$12.32	43
Behavioral Health	\$1,141,695	\$696	\$6.88	119
DME/Supplies	\$118,341	\$751	\$0.71	11
Hospice	\$292,883	\$2,057	\$1.76	10
Other	\$50,046	\$687	\$0.30	5
Case Mgmt	\$563	\$280	\$0.00	0
Professional	\$55,923,932	\$127	\$337.00	31,740
Behavioral Health	\$22,124,225	\$210	\$133.32	7,624
E&M	\$16,734,663	\$95	\$100.84	12,776
Procedure	\$6,643,722	\$216	\$40.04	2,224
XRray/Lab/Tests	\$4,767,854	\$55	\$28.73	6,301
DME/Supplies	\$2,640,199	\$152	\$15.91	1,259
Amb/Transport	\$800,746	\$79	\$4.83	733
Adult Day Care	\$985,288	\$195	\$5.94	366
Case Mgmt	\$478,882	\$92	\$2.89	376
Drugs	\$224,096	\$678	\$1.35	24
Hospice	\$346,045	\$3,040	\$2.09	8
PersonalCare	\$130,378	\$1,288	\$0.79	7
Other	\$47,765	\$87	\$0.29	39
Dental	\$69	\$5	\$0.00	1
Pharmacy	\$48,787,396	\$64	\$294.00	55,136
Brand	\$34,648,711	\$438	\$208.80	5,724
Generic	\$13,017,540	\$20	\$78.44	48,075
OTC			\$0.00	0
Unknown	\$1,121,144	\$61	\$6.76	1,336
Institutional	\$2,208,257	\$5,190	\$13.31	31
Crossover	\$9,017	\$48	\$0.05	13
Total	\$195,106,539	\$152	\$1,175.73	93,038

	Expenses	\$/Day	ALOS	Days/1k
Inpatient	\$48,984,718	\$1,557	5.1	2,275
General	\$22,176,591	\$1,943	4.1	825
Behavioral Health	\$13,762,369	\$1,048	5.9	949
Specialty Care	\$11,290,689	\$2,178	6.9	375
Maternity	\$698,393	\$1,519	3.1	33
Rehab	\$410,428	\$1,072	13.9	28
Craft	\$524,135	\$593	4.8	64
Other	\$122,114		0.0	0
Nursery	\$0	\$0	2.0	0
Institutional	\$2,208,257	\$284	18.3	563
Total	\$51,192,975	\$1,305	6.0	2,838

D. Medicaid Expansion

AvgEligibles	54,873			
	Expenses	\$/Adm	PMPM	Adm/1k
Inpatient	\$68,353,000	\$3,171	\$103.80	393
General	\$27,869,792	\$8,285	\$42.32	61
Behavioral Health	\$23,865,861	\$1,421	\$36.24	306
Specialty Care	\$13,488,387	\$16,105	\$20.48	15
Maternity	\$1,427,093	\$4,564	\$2.17	6
Rehab	\$1,093,923	\$17,959	\$1.66	1
Craft	\$530,902	\$2,958	\$0.81	3
Other	\$75,332	\$37,402	\$0.11	0
Nursery	\$1,710	\$1,676	\$0.00	0
Outpatient	\$77,058,930	\$451	\$117.03	3,115
Procedure	\$24,864,524	\$1,385	\$37.76	327
E&M-ER	\$22,453,528	\$530	\$34.10	773
XRray/Lab/Tests	\$16,598,533	\$178	\$25.21	1,698
Behavioral Health	\$6,015,048	\$1,046	\$9.13	105
E&M-Other	\$4,673,646	\$453	\$7.10	188
Drugs	\$2,001,622	\$2,250	\$3.04	16
DME/Supplies	\$158,486	\$676	\$0.24	4
Other	\$166,451	\$1,077	\$0.25	3
Hospice	\$127,093	\$2,148	\$0.19	1
Professional	\$87,587,089	\$96	\$133.01	16,600
E&M	\$33,612,996	\$84	\$51.05	7,266
Behavioral Health	\$23,135,777	\$115	\$35.14	3,682
Procedure	\$14,660,719	\$171	\$22.26	1,566
XRray/Lab/Tests	\$11,869,693	\$61	\$18.03	3,537
DME/Supplies	\$2,420,900	\$164	\$3.68	269
Amb/Transport	\$962,118	\$81	\$1.46	217
Drugs	\$346,120	\$509	\$0.53	12
Case Mgmt	\$182,469	\$130	\$0.28	26
Hospice	\$180,649	\$2,549	\$0.27	1
Adult Day Care	\$105,999	\$264	\$0.16	7
Other	\$76,226	\$95	\$0.12	15
Cedarr Direct	\$28,477	\$514	\$0.04	1
Dental	\$3,548	\$59	\$0.01	1
PersonalCare	\$1,397	\$695	\$0.00	0
Pharmacy	\$48,775,787	\$46	\$74.07	19,450
Brand	\$30,098,365	\$341	\$45.71	1,610
Generic	\$17,154,456	\$18	\$26.05	17,362
Unknown	\$1,522,966	\$58	\$2.31	479
Institutional	\$1,974,394	\$5,376	\$3.00	7
Crossover	\$94,273	\$55	\$0.14	32
Total	\$283,843,473	\$131	\$431.06	39,596

	Expenses	\$/Day	ALOS	Days/1k
Inpatient	\$68,353,000	\$1,142	2.8	1,091
General	\$27,869,792	\$2,154	3.8	236
Behavioral Health	\$23,865,861	\$618	2.3	704
Specialty Care	\$13,488,387	\$2,495	6.5	99
Maternity	\$1,427,093	\$1,433	3.2	18
Rehab	\$1,093,923	\$1,086	16.5	18
Craft	\$530,902	\$594	5.0	16
Other	\$75,332	\$37,368	1.0	0
Nursery	\$1,710	\$838	2.0	0
Institutional	\$1,974,394	\$295	18.2	122
Total	\$70,327,394	\$1,057	3.0	1,213

RI Executive Office of Health and Human Services

Medicaid Managed Care

Incurring SFY15 pd thru 11/15 Estimated @ 100% Complete

XII. Nursing Homes...SFY15

Note: the following depicts a descending list of Institutional Expense by the NPI of the Billing Provider.

Institutional	Expense
1427177005 - BANNISTER HOUSE INC	\$476,034
1366442899 - TAVARES PEDIATRIC CENTER	\$413,339
1316907843 - CHERRY HILL MANOR NURSING HOME	\$337,429
1013903376 - WOONSOCKET HEALTH AND REHABILITATION CTR	\$295,349
1538158456 - PINE GROVE HEALTH CENTER	\$287,547
1184892374 - SUMMIT COMMONS REHAB & HLTH CARE CTR	\$235,210
1881684736 - CHARLESGATE NURSING CENTER	\$219,400
1184875791 - PAWTUCKET SKILLED NURSING & REHAB	\$214,825
1831185198 - GOLDEN CREST NURSING CENTRE	\$203,519
1790967529 - KENT REGENCY CENTER	\$157,272
1417954967 - CEDAR CREST NURSING CENTRE INC	\$148,886
1699717959 - ELMWOOD HEALTH CENTER HEALTH CONCEPTS LTD	\$135,199
1881716686 - CPL SOUTH COUNTY	\$132,223
1033151345 - MORGAN HEALTH CENTER	\$118,754
1427469105 - HEATHERWOOD REHAB & HEALTH CARE CTR	\$112,739
1386689149 - WEST SHORE HEALTH CENTER	\$108,305
1457463077 - BERKSHIRE PLACE	\$106,724
1437458684 - TRINITY HEALTH & REHABILITATION CENTER	\$101,742
1376661421 - PARK VIEW NURSING HOME	\$101,266
1831443779 - ORCHARD VIEW MANOR NURSING & REHAB CTR I	\$92,393
1902887029 - HEATHERWOOD REHAB & HEALTH CARE CTR	\$80,914
1912158528 - COVENTRY SKILLED NURSING & REHAB	\$74,270
1003823626 - GREENWOOD CENTER	\$68,211
1477971893 - OAK HILL HEALTH AND REHABILITATION CENTER	\$66,286
1356306757 - OAKLAND GROVE HEALTH CARE CENTER	\$60,886
1457610552 - EASTGATE NURSING & REHABILITATION CENTER	\$48,339
1093966608 - GREENVILLE SKILLED NURSING & REHAB	\$48,087
1790783116 - RIVERVIEW HEALTHCARE COMMUNITY	\$47,379
1639190796 - HARRIS HEALTH CARE NORTH	\$41,457
1891977625 - GRANDVIEW CENTER	\$26,895
1053313791 - WATERVIEW VILLA REHAB AND HLTH CARE CTR	\$23,324
1396792503 - SOUTH KINGSTOWN NURSING & REHAB CTR	\$21,554
1457776452 - ELMHURST EXTENDED CARE FACILITY	\$19,145
1518045210 - CHESTNUT TERRACE	\$18,700
1710208590 - HEBERT HEALTH CENTER	\$17,711
1073554812 - BAYBERRY COMMONS HEALTH CONCEPTS LTD	\$17,386
1265683874 - WARREN SKILLED NURSING & REHAB INC	\$14,252
1649276726 - MOUNT ST. RITA HEALTH CENTRE	\$14,029
1356338248 - BETHANY HOME OF RHODE ISLAND	\$8,625
1023154283 - HERITAGE HILLS NURSING & REHAB CENTER	\$8,488
1083896815 - GRAND ISLANDER CENTER	\$8,436
1093057143 - CHESTNUT TERRACE NURSING AND REHABILITATION CENTER	\$7,755
1124127998 - BROOKDALE SMITHFIELD	\$7,505
1528050499 - THE HOLIDAY RETIREMENT HOME, INC.	\$6,537
1457346413 - NEWPORT HOSPITAL	\$5,351
1003818063 - HOPKINS MANOR	\$4,964
1568531325 - APPLE REHAB CLIPPER	\$3,576
1659355519 - SAINT ELIZABETH MANOR	\$2,700
1306914692 - ROBERTS HEALTH CENTRE	\$2,396
1568445278 - WESTERLY HEALTH CENTER	\$2,088
1043258932 - HARRIS HEALTH CENTER	\$1,667
1730219619 - STEERE HOUSE NURSING & REHABILITATION CENTER	\$900
Total	\$4,777,970